

04/18/05

CALIFORNIA DEPARTMENT OF EDUCATION  
SCHOOL FISCAL SERVICES DIVISION

EXHIBIT G-10  
CERTIFIED: 07/01/2005

2002-03 ANNUAL R-3 FORM R  
FORM FOR DETERMINING THE REVENUE LIMIT  
FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3107.09			
02-03 BASE	3167.09	798	798	2,527,338
02-03 GROWTH	3047.73	11	11	33,525
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3167.09	0	0	0
02-03 SMALL SCHOOLS		0		
02-03 LOCAL INCOME	138.61			112,135
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		16	3,492
SUB-TOTAL		809	825	2,676,490
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,676,490
01 ALAMEDA COUNTY		TRI-VALLEY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3099.11			
02-03 BASE	3159.11	1,982	1,982	6,261,356
02-03 GROWTH	3047.73	16	16	48,764
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3159.11	3	3	9,477
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			276,943
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		6	1,310
SUB-TOTAL		2,001	2,007	6,597,850
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				6,597,850
01 ALAMEDA COUNTY		EDEN AREA ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2844.65			
02-03 BASE	2904.65	2,002	2,002	5,815,109
02-03 GROWTH	3047.73	17	17	51,811
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2904.65	31	31	90,044
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			279,854
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		160	34,920
SUB-TOTAL		2,050	2,210	6,271,738
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				6,271,738
01 ALAMEDA COUNTY		MISSION VALLEY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3057.23			
02-03 BASE	3117.23	940	867	2,702,638
02-03 GROWTH	3047.73	19	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3117.23	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			120,175
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		959	867	2,822,813
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,822,813
01 ALAMEDA COUNTY		OAKLAND-ALAMEDA		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3132.38			
02-03 BASE	3192.38	63	49	156,427
02-03 GROWTH	3047.73	10	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3192.38	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			6,792
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		73	49	163,219
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				163,219
03 AMADOR COUNTY		AMADOR COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3120.82			
02-03 BASE	3180.82	502	502	1,596,772
02-03 GROWTH	3047.73	12	12	36,573
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3180.82	20	20	63,616
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			71,246
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		47	10,258
SUB-TOTAL		534	581	1,778,465
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,778,465
04 BUTTE COUNTY		BUTTE COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3127.13			
02-03 BASE	3187.13	174	174	554,561
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3187.13	2	2	6,374
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			25,504
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		44	9,603
SUB-TOTAL		186	230	626,519
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				626,519
05 CALAVERAS COUNTY		CALAVERAS COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2911.77			
02-03 BASE	2971.77	2,755	2,755	8,187,226
02-03 GROWTH	3047.73	59	59	179,816
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2971.77	36	36	106,984
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			390,049
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		292	63,729
SUB-TOTAL		2,850	3,142	8,927,804
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				8,927,804
07 CONTRA COSTA COUNTY		CONTRA COSTA COUNTY ROP		



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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2953.35			
02-03 BASE	3013.35	31	29	87,387
02-03 GROWTH	3047.73	10	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3013.35	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			4,020
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		41	29	91,407
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				91,407
08 DEL NORTE COUNTY			DEL NORTE COUNTY ROP	

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3121.29			
02-03 BASE	3181.29	592	592	1,883,324
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3181.29	1	1	3,181
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			83,443
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		4	873
SUB-TOTAL		603	607	2,001,298
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,001,298
09 EL DORADO COUNTY		CENTRAL SIERRA ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3043.82			
02-03 BASE	3103.82	466	466	1,446,380
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3103.82	2	2	6,208
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			65,978
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		71	15,496
SUB-TOTAL		478	549	1,564,539
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,564,539
10 FRESNO COUNTY		VALLEY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3358.91			
02-03 BASE	3418.91	1,965	1,965	6,718,158
02-03 GROWTH	3047.73	54	54	164,577
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3418.91	15	15	51,284
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			279,854
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		323	70,495
SUB-TOTAL		2,034	2,357	7,284,368
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				7,284,368
10 FRESNO COUNTY		FRESNO ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3002.05			
02-03 BASE	3062.05	336	336	1,028,849
02-03 GROWTH	3047.73	0	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3062.05	0	0	0
02-03 SMALL SCHOOLS		10	10	77,979
02-03 LOCAL INCOME	138.61			46,573
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		346	346	1,153,401
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,153,401
11 GLENN COUNTY		GLENN COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2981.10			
02-03 BASE	3041.10	674	674	2,049,701
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3041.10	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			94,809
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		2	437
SUB-TOTAL		684	686	2,175,424
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,175,424
12 HUMBOLDT COUNTY		HUMBOLDT COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2975.37			
02-03 BASE	3035.37	641	641	1,945,672
02-03 GROWTH	3047.73	11	11	33,525
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3035.37	7	7	21,248
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			90,374
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		8	1,746
SUB-TOTAL		659	667	2,092,565
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,092,565
13 IMPERIAL COUNTY		IMPERIAL VALLEY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	4995.22			
02-03 BASE	5055.22	250	250	1,263,805
02-03 GROWTH	3047.73	0	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	5055.22	0	0	0
02-03 SMALL SCHOOLS		5	5	29,315
02-03 LOCAL INCOME	138.61			34,653
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		2	437
SUB-TOTAL		255	257	1,328,210
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,328,210
14 INYO COUNTY		INYO COUNTY ROP		



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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3850.34			
02-03 BASE	3910.34	200	200	782,068
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3910.34	3	3	11,731
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			29,108
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		12	2,619
SUB-TOTAL		213	225	856,003
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				856,003
15 KERN COUNTY		WEST SIDE ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3324.69			
02-03 BASE	3384.69	360	360	1,218,488
02-03 GROWTH	3047.73	10	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3384.69	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			49,900
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		370	360	1,268,388
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,268,388
15 KERN COUNTY				

NORTH KERN VOC. TRAINING CTR

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3375.34			
02-03 BASE	3435.34	548	548	1,882,566
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3435.34	8	8	27,483
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			77,344
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		13	2,837
SUB-TOTAL		566	579	2,020,707
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,020,707
15 KERN COUNTY		KERN COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3260.36			
02-03 BASE	3320.36	1,212	1,212	4,024,276
02-03 GROWTH	3047.73	31	31	94,480
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3320.36	20	20	66,407
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			172,292
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		49	10,694
SUB-TOTAL		1,263	1,312	4,368,149
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				4,368,149
15 KERN COUNTY			ROCP OF KERN HIGH SCHOOL	

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3065.82			
02-03 BASE	3125.82	403	403	1,259,705
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3125.82	13	13	40,636
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			57,246
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		151	32,956
SUB-TOTAL		426	577	1,421,020
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,421,020
16 KINGS COUNTY		KINGS COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3058.75			
02-03 BASE	3118.75	297	297	926,269
02-03 GROWTH	3047.73	0	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3118.75	0	0	0
02-03 SMALL SCHOOLS		56	56	73,289
02-03 LOCAL INCOME	138.61			41,167
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		353	353	1,040,725
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,040,725
17 LAKE COUNTY		LAKE COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3296.59			
02-03 BASE	3356.59	165	165	553,837
02-03 GROWTH	3047.73	0	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3356.59	0	0	0
02-03 SMALL SCHOOLS		45	45	155,959
02-03 LOCAL INCOME	138.61			22,871
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		210	210	732,667
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				732,667
18 LASSEN COUNTY		LASSEN ROP		

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EXHIBIT G-10  
CERTIFIED: 07/01/2005

2002-03 ANNUAL R-3 FORM R  
FORM FOR DETERMINING THE REVENUE LIMIT  
FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3013.26			
02-03 BASE	3073.26	1,742	1,742	5,353,619
02-03 GROWTH	3047.73	15	15	45,716
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3073.26	2	2	6,147
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			243,538
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		72	15,714
SUB-TOTAL		1,759	1,831	5,664,734
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				5,664,734
19 LOS ANGELES COUNTY		LA PUENTE VALLEY ROP		



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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2868.19			
02-03 BASE	2928.19	1,596	1,596	4,673,391
02-03 GROWTH	3047.73	15	15	45,716
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2928.19	10	10	29,282
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			223,301
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		157	34,265
SUB-TOTAL		1,621	1,778	5,005,955
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				5,005,955
19 LOS ANGELES COUNTY			SOUTHEAST LOS ANGELES CO	ROP

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3080.75			
02-03 BASE	3140.75	1,861	1,861	5,844,936
02-03 GROWTH	3047.73	29	29	88,384
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3140.75	46	46	144,475
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			261,973
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		372	81,189
SUB-TOTAL		1,936	2,308	6,420,957
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				6,420,957
19 LOS ANGELES COUNTY			EAST SAN GABRIEL VALLEY ROP	

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2851.03			
02-03 BASE	2911.03	1,044	1,044	3,039,115
02-03 GROWTH	3047.73	16	16	48,764
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2911.03	28	28	81,509
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			146,927
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		91	19,861
SUB-TOTAL		1,088	1,179	3,336,176
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,336,176
19 LOS ANGELES COUNTY		TRI-CITIES ROP		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2863.74			
02-03 BASE	2923.74	2,808	2,808	8,209,862
02-03 GROWTH	3047.73	31	31	94,480
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2923.74	21	21	61,399
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			393,514
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		254	55,436
SUB-TOTAL		2,860	3,114	8,814,691
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				8,814,691
19 LOS ANGELES COUNTY			SOUTHERN CALIFORNIA ROC	

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3035.66			
02-03 BASE	3095.66	889	889	2,752,042
02-03 GROWTH	3047.73	29	29	88,384
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3095.66	10	10	30,957
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			127,244
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		928	928	2,998,627
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,998,627
19 LOS ANGELES COUNTY		LONG BEACH ROC/P		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2700.73			
02-03 BASE	2760.73	17,677	17,677	48,801,424
02-03 GROWTH	3047.73	188	188	572,973
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2760.73	663	663	1,830,364
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			2,476,268
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		749	163,469
SUB-TOTAL		18,528	19,277	53,844,498
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				53,844,498
19 LOS ANGELES COUNTY		LOS ANGELES ROC/P		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2875.62			
02-03 BASE	2935.62	8,145	8,145	23,910,625
02-03 GROWTH	3047.73	115	115	350,489
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2935.62	122	122	358,146
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			1,144,919
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		398	86,864
SUB-TOTAL		8,382	8,780	25,851,043
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				25,851,043
19 LOS ANGELES COUNTY			LOS ANGELES COUNTY ROP	

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2840.53			
02-03 BASE	2900.53	370	370	1,073,196
02-03 GROWTH	3047.73	13	13	39,620
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2900.53	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			53,088
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		31	6,766
SUB-TOTAL		383	414	1,172,670
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,172,670
19 LOS ANGELES COUNTY		HART ROP		



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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2870.65			
02-03 BASE	2930.65	745	745	2,183,334
02-03 GROWTH	3047.73	21	21	64,002
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2930.65	9	9	26,376
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			106,175
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		31	6,766
SUB-TOTAL		775	806	2,386,653
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,386,653
19 LOS ANGELES COUNTY			ANTELOPE VALLEY ROP	

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2996.53			
02-03 BASE	3056.53	693	693	2,118,175
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3056.53	13	13	39,735
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			97,443
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		48	10,476
SUB-TOTAL		716	764	2,296,306
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,296,306
19 LOS ANGELES COUNTY		COMPTON UNIFIED ROP		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3098.11			
02-03 BASE	3158.11	676	676	2,134,882
02-03 GROWTH	3047.73	13	13	39,620
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3158.11	2	2	6,316
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			95,502
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		112	24,444
SUB-TOTAL		691	803	2,300,764
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,300,764
19 LOS ANGELES COUNTY		SAN ANTONIO ROP		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3308.67			
02-03 BASE	3368.67	707	703	2,368,175
02-03 GROWTH	3047.73	15	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3368.67	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			97,443
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		722	703	2,465,618
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,465,618
21 MARIN COUNTY		MARIN COUNTY ROP		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2948.93			
02-03 BASE	3008.93	1,198	1,198	3,604,698
02-03 GROWTH	3047.73	12	12	36,573
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3008.93	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			167,718
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		22	4,802
SUB-TOTAL		1,210	1,232	3,813,791
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,813,791
23 MENDOCINO COUNTY		MENDOCINO COUNTY ROC/P		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3062.08			
02-03 BASE	3122.08	1,119	1,119	3,493,608
02-03 GROWTH	3047.73	18	18	54,859
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3122.08	46	46	143,616
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			157,600
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		517	112,835
SUB-TOTAL		1,183	1,700	3,962,518
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,962,518
24 MERCED COUNTY		MERCED COUNTY ROP		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2920.16			
02-03 BASE	2980.16	35	35	104,306
02-03 GROWTH	3047.73	0	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2980.16	0	0	0
02-03 SMALL SCHOOLS		27	27	107,295
02-03 LOCAL INCOME	138.61			4,851
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		62	62	216,452
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				216,452
25 MODOC COUNTY		MODOC COUNTY ROP		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2942.29			
02-03 BASE	3002.29	2,610	2,610	7,835,977
02-03 GROWTH	3047.73	21	21	64,002
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3002.29	25	25	75,057
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			364,683
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		147	32,083
SUB-TOTAL		2,656	2,803	8,371,802
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				8,371,802
27 MONTEREY COUNTY		MISSION TRAILS ROP		



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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2985.62			
02-03 BASE	3045.62	615	615	1,873,056
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3045.62	1	1	3,046
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			86,631
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		626	626	1,993,210
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				19,122
TOTAL APPORTIONMENT				1,974,088
28 NAPA COUNTY		NAPA COUNTY ROP		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2870.95			
02-03 BASE	2930.95	5,448	5,448	15,967,816
02-03 GROWTH	3047.73	51	51	155,434
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2930.95	26	26	76,205
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			762,216
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		388	84,681
SUB-TOTAL		5,525	5,913	17,046,352
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				17,046,352
30 ORANGE COUNTY			NORTH ORANGE COUNTY ROP	

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2840.62			
02-03 BASE	2900.62	872	872	2,529,341
02-03 GROWTH	3047.73	15	15	45,716
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2900.62	9	9	26,106
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			122,947
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		71	15,496
SUB-TOTAL		896	967	2,739,606
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				2,739,606
30 ORANGE COUNTY				

CAPISTRANO-LAGUNA BEACH ROP

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3066.41			
02-03 BASE	3126.41	2,142	2,142	6,696,770
02-03 GROWTH	3047.73	48	48	146,291
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3126.41	6	6	18,758
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			303,556
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		64	13,968
SUB-TOTAL		2,196	2,260	7,179,343
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				7,179,343
30 ORANGE COUNTY		COASTLINE ROP		

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FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2853.86			
02-03 BASE	2913.86	3,738	3,738	10,892,009
02-03 GROWTH	3047.73	44	44	134,100
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2913.86	39	39	113,641
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			524,223
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		392	85,554
SUB-TOTAL		3,821	4,213	11,749,527
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				11,749,527
30 ORANGE COUNTY		CENTRAL COUNTY ROP		

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2002-03 ANNUAL R-3 FORM R  
FORM FOR DETERMINING THE REVENUE LIMIT  
FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3519.03			
02-03 BASE	3579.03	923	923	3,303,445
02-03 GROWTH	3047.73	22	22	67,050
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3579.03	4	4	14,316
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			130,986
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		59	12,877
SUB-TOTAL		949	1,008	3,528,674
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				3,397,688
TOTAL APPORTIONMENT				130,986
31 PLACER COUNTY			FORTY-NINER ROP	

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3040.03			
02-03 BASE	3100.03	202	202	626,206
02-03 GROWTH	3047.73	0	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3100.03	0	0	0
02-03 SMALL SCHOOLS		1	1	9,967
02-03 LOCAL INCOME	138.61			27,999
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		203	203	664,172
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				664,172
32 PLUMAS COUNTY		PLUMAS COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2958.05			
02-03 BASE	3018.05	4,635	4,635	13,988,662
02-03 GROWTH	3047.73	101	101	307,821
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3018.05	60	60	181,083
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			656,457
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		481	104,978
SUB-TOTAL		4,796	5,277	15,239,001
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				1,261,186
TOTAL APPORTIONMENT				13,977,815
33 RIVERSIDE COUNTY			RIVERSIDE COUNTY ROP	



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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2860.42			
02-03 BASE	2920.42	3,995	3,995	11,667,078
02-03 GROWTH	3047.73	70	70	213,341
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2920.42	26	26	75,931
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			563,450
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		283	61,765
SUB-TOTAL		4,091	4,374	12,581,565
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				12,581,565
34 SACRAMENTO COUNTY		SACRAMENTO COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2904.05			
02-03 BASE	2964.05	1,576	1,576	4,671,343
02-03 GROWTH	3047.73	78	78	237,723
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2964.05	9	9	26,676
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			229,261
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		191	41,686
SUB-TOTAL		1,663	1,854	5,206,689
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				5,206,689
36 SAN BERNARDINO COUNTY				

COLTON-REDLANDS-YUCAIPA ROP

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3069.45			
02-03 BASE	3129.45	1,874	1,874	5,864,589
02-03 GROWTH	3047.73	40	40	121,909
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3129.45	25	25	78,236
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			265,300
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		348	75,951
SUB-TOTAL		1,939	2,287	6,405,985
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				6,405,985
36 SAN BERNARDINO COUNTY		BALDY VIEW ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3098.68			
02-03 BASE	3158.68	2,366	2,366	7,473,437
02-03 GROWTH	3047.73	61	61	185,912
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3158.68	72	72	227,425
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			336,406
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		502	109,562
SUB-TOTAL		2,499	3,001	8,332,742
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				8,332,742
36 SAN BERNARDINO COUNTY			SAN BERNARDINO COUNTY ROP	

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3256.11			
02-03 BASE	3316.11	8,760	8,760	29,049,124
02-03 GROWTH	3047.73	150	150	457,160
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3316.11	29	29	96,167
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			1,235,015
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		1,540	336,105
SUB-TOTAL		8,939	10,479	31,173,571
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				31,173,571
37 SAN DIEGO COUNTY		SAN DIEGO COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2796.41			
02-03 BASE	2856.41	693	463	1,322,518
02-03 GROWTH	3047.73	19	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2856.41	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			64,176
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		712	463	1,386,694
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,386,694
38 SAN FRANCISCO COUNTY			SAN FRANCISCO COUNTY ROP	

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3020.29			
02-03 BASE	3080.29	2,336	2,336	7,195,557
02-03 GROWTH	3047.73	37	37	112,766
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3080.29	82	82	252,584
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			328,922
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		45	9,821
SUB-TOTAL		2,455	2,500	7,899,650
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				7,899,650
39 SAN JOAQUIN COUNTY		SAN JOAQUIN COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3048.95			
02-03 BASE	3108.95	583	583	1,812,518
02-03 GROWTH	3047.73	13	13	39,620
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3108.95	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			82,612
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		9	1,964
SUB-TOTAL		596	605	1,936,714
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,936,714
40 SAN LUIS OBISPO COUNTY		SANTA LUCIA ROP		



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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3776.53			
02-03 BASE	3836.53	1,328	1,328	5,094,912
02-03 GROWTH	3047.73	28	28	85,336
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3836.53	5	5	19,183
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			187,955
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		133	29,027
SUB-TOTAL		1,361	1,494	5,416,413
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				5,228,458
TOTAL APPORTIONMENT				187,955
41 SAN MATEO COUNTY		SAN MATEO COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3208.06			
02-03 BASE	3268.06	1,068	1,068	3,490,288
02-03 GROWTH	3047.73	20	20	60,955
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3268.06	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			150,808
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		75	16,369
SUB-TOTAL		1,088	1,163	3,718,420
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,718,420
42 SANTA BARBARA COUNTY		SANTA BARBARA COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2868.54			
02-03 BASE	2928.54	3,789	3,789	11,096,238
02-03 GROWTH	3047.73	55	55	167,625
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2928.54	43	43	125,927
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			532,817
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		396	86,427
SUB-TOTAL		3,887	4,283	12,009,034
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				12,009,034
43 SANTA CLARA COUNTY				

METRO EDUCATION DISTRICT

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3583.03			
02-03 BASE	3643.03	1,421	1,421	5,176,746
02-03 GROWTH	3047.73	28	28	85,336
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3643.03	4	4	14,572
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			200,846
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		82	17,897
SUB-TOTAL		1,453	1,535	5,495,397
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				5,294,551
TOTAL APPORTIONMENT				200,846
43 SANTA CLARA COUNTY		SANTA CLARA COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2889.90			
02-03 BASE	2949.90	1,176	1,176	3,469,082
02-03 GROWTH	3047.73	13	13	39,620
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2949.90	8	8	23,599
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			164,807
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		41	8,948
SUB-TOTAL		1,197	1,238	3,706,056
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,706,056
44 SANTA CRUZ COUNTY		SANTA CRUZ COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3070.32			
02-03 BASE	3130.32	1,016	1,016	3,180,405
02-03 GROWTH	3047.73	11	11	33,525
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3130.32	4	4	12,521
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			142,352
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		1,031	1,031	3,368,803
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,368,803
45 SHASTA COUNTY		SHASTA-TRINITY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3040.03			
02-03 BASE	3100.03	0	0	0
02-03 GROWTH	3047.73	0	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3100.03	0	0	0
02-03 SMALL SCHOOLS		22	22	127,228
02-03 LOCAL INCOME	138.61			0
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		22	22	127,228
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				127,228
46 SIERRA COUNTY			WILLIAM R ROUSE ROP	

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3087.55			
02-03 BASE	3147.55	90	90	283,280
02-03 GROWTH	3047.73	0	0	0
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3147.55	0	0	0
02-03 SMALL SCHOOLS		92	92	468,460
02-03 LOCAL INCOME	138.61			12,475
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		182	182	764,215
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				764,215
47 SISKIYOU COUNTY		SISKIYOU ROP		



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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3154.97			
02-03 BASE	3214.97	888	888	2,854,893
02-03 GROWTH	3047.73	23	23	70,098
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3214.97	20	20	64,299
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			126,274
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		100	21,825
SUB-TOTAL		931	1,031	3,137,389
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,137,389
48 SOLANO COUNTY		SOLANO COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2897.53			
02-03 BASE	2957.53	1,121	1,121	3,315,391
02-03 GROWTH	3047.73	24	24	73,146
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2957.53	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			158,708
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		10	2,183
SUB-TOTAL		1,145	1,155	3,549,428
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,549,428
49 SONOMA COUNTY		SONOMA COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	2918.96			
02-03 BASE	2978.96	1,981	1,981	5,901,320
02-03 GROWTH	3047.73	34	34	103,623
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	2978.96	40	40	119,158
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			279,299
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		174	37,976
SUB-TOTAL		2,055	2,229	6,441,376
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				1,622,802
TOTAL APPORTIONMENT				4,818,574
50 STANISLAUS COUNTY		YOSEMITE ROP		

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SCHOOL FISCAL SERVICES DIVISION

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2002-03 ANNUAL R-3 FORM R  
FORM FOR DETERMINING THE REVENUE LIMIT  
FOR A JOINT POWER, SINGLE DISTRICT OR COUNTY OPERATED ROC/P

		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3089.30			
02-03 BASE	3149.30	1,103	1,103	3,473,678
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3149.30	21	21	66,135
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			154,273
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		209	45,614
SUB-TOTAL		1,134	1,343	3,770,177
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,770,177
51 SUTTER COUNTY		TRI-COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3294.56			
02-03 BASE	3354.56	361	361	1,210,996
02-03 GROWTH	3047.73	10	10	30,477
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3354.56	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			51,424
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		11	2,401
SUB-TOTAL		371	382	1,295,298
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,295,298
52 TEHAMA COUNTY		TEHAMA COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3230.02			
02-03 BASE	3290.02	1,165	1,165	3,832,873
02-03 GROWTH	3047.73	25	25	76,193
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3290.02	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			164,946
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		24	5,238
SUB-TOTAL		1,190	1,214	4,079,250
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				4,079,250
54 TULARE COUNTY		TULARE COUNTY (TCOVE)		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3687.24			
02-03 BASE	3747.24	925	925	3,466,197
02-03 GROWTH	3047.73	45	45	137,148
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3747.24	19	19	71,198
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			134,452
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		21	4,583
SUB-TOTAL		989	1,010	3,813,578
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				3,813,578
56 VENTURA COUNTY		VENTURA COUNTY ROP		

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		MAXIMUM	USED	AMOUNT
01-02 WEIGHTED BASE	3060.82			
02-03 BASE	3120.82	324	324	1,011,146
02-03 GROWTH	3047.73	18	16	48,764
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3120.82	0	0	0
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			47,127
	3047.73	0	0	0
02-03 EXCESS GROWTH	218.25		0	0
SUB-TOTAL		342	340	1,107,037
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				1,107,037
57 YOLO COUNTY		YOLO COUNTY ROP		



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		MAXIMUM	USED	AMOUNT
02-03 BASE		59,326	59,076	185,602,416
02-03 GROWTH	3047.73	1,112	1,056	3,218,402
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3167.09	692	692	2,140,476
02-03 SMALL SCHOOLS		0	0	581,032
02-03 LOCAL INCOME	138.61			8,334,897
	3167.09	0	0	0
02-03 EXCESS GROWTH	218.25		6,130	1,302,738
SUB-TOTAL		61,296	66,959	201,179,961
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				16,823,807
TOTAL APPORTIONMENT				184,356,154
		COUNTY OPERATED		

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		MAXIMUM	USED	AMOUNT
02-03 BASE		21,586	21,586	60,952,447
02-03 GROWTH	3047.73	292	292	889,936
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3167.09	715	715	1,993,839
02-03 SMALL SCHOOLS		0	0	0
02-03 LOCAL INCOME	138.61			3,032,510
	3167.09	0	0	0
02-03 EXCESS GROWTH	218.25		908	198,171
SUB-TOTAL		22,593	23,501	67,066,903
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				67,066,903

SINGLE DISTRICTS

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		MAXIMUM	USED	AMOUNT
02-03 BASE		38,873	38,800	117,609,328
02-03 GROWTH	3047.73	590	561	1,709,774
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3167.09	303	303	910,503
02-03 SMALL SCHOOLS		0	0	468,460
02-03 LOCAL INCOME	138.61			5,455,830
	3167.09	0	0	0
02-03 EXCESS GROWTH	218.25		3,065	648,859
SUB-TOTAL		39,858	42,729	126,802,754
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				0
TOTAL APPORTIONMENT				126,802,754

JOINT POWERS

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		MAXIMUM	USED	AMOUNT
02-03 BASE		119,785	119,462	364,164,191
02-03 GROWTH	3047.73	1,994	1,909	5,818,112
02-03 LO PART/HI UNEM	3047.73	0	0	0
02-03 CALWORKS	3167.09	1,710	1,710	5,044,818
02-03 SMALL SCHOOLS		0	0	1,049,492
02-03 LOCAL INCOME	138.61			16,823,237
	3167.09	0	0	0
02-03 EXCESS GROWTH	218.25		0	2,149,768
SUB-TOTAL		123,747	133,189	395,049,618
LESS EXCESS TAX/RESERVES/GAIN ADVANCE				16,823,807
TOTAL APPORTIONMENT				378,225,811
		STATE TOTALS		